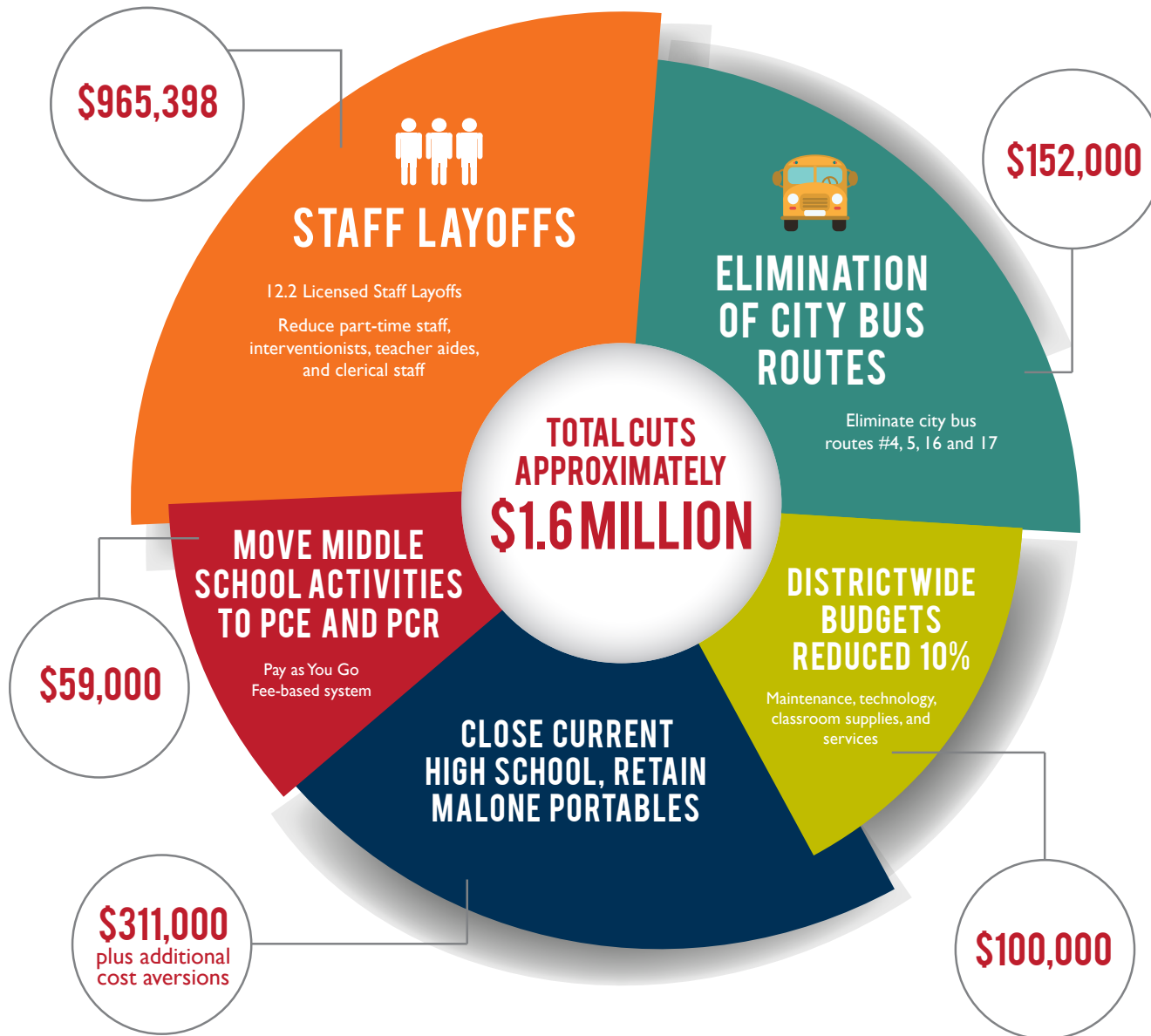# 2016 SCHOOL DISTRICT BUDGET CUTS

On Monday, February 29th the Prescott school administration presented a list of operational budget cuts to the School Board due to the February 16th Levy Cap Referendum vote failure. The administration was tasked with providing approximately $1.5 million in cuts to the district's budget - a 10% reduction to the operational funds needed for Prescott schools. The list of cuts below will be effective at the end of the 2015-2016 school year.

$965,398

**STAFF LAYOFFS**

12.2 Licensed Staff Layoffs

Reduce part-time staff, interventionists, teacher aides, and clerical staff

$152,000

**ELIMINATION OF CITY BUS ROUTES**

Eliminate city bus routes #4, 5, 16 and 17

**TOTAL CUTS APPROXIMATELY $1.6 MILLION**

**MOVE MIDDLE SCHOOL ACTIVITIES TO PCE AND PCR**

Pay as You Go Fee-based system

$59,000

**DISTRICTWIDE BUDGETS REDUCED 10%**

Maintenance, technology, classroom supplies, and services

**CLOSE CURRENT HIGH SCHOOL, RETAIN MALONE PORTABLES**

$311,000 plus additional cost aversions

$100,000

## STAFF LAYOFFS

Malone class sizes will increase ranging from 19 to 24 students per classroom, with an average of 22 students. Middle School will eliminate business, Career and Technical Education, and will reduce band and choir contact time within the school day. High School will increase section sizes, and reduce staffing in business, Phy Ed, English Language Arts, and Math.

## CITY BUS ROUTES

City bus routes #4, 5, 16 and 17 will be eliminated, affecting approximately 511 students in grades 4K-12 and St. Joseph Parish School. Cost reductions include elimination of four bus drivers, routes and future bus purchases placed on hold.

## DISTRICTWIDE BUDGET CUTS

Less money available for daily maintenance, prevention, and long-term projects, less investment in technology, reduction of classroom supplies and materials, and reduction in services.

## CLOSING THE CURRENT HIGH SCHOOL

The new high school will open for the 2016-17 school year. Elementary students (K-5) would stay at Malone and portables would remain. The HS gym will be available for activity space, but otherwise closed to student or public use (community education, senior) to reduce energy, heating and electricity costs.

## MIDDLE SCHOOL ACTIVITIES

MS athletics and extracurricular activities would move to Prescott Community Education and Prescott Community Recreation, which does not run within the district's operating budget. Activities would be on a "Pay-To-Play" basis. The average cost per athlete, per sport is $250.00

# ADDITIONAL CONSIDERATOINS



$965,398

$152,000

$100,000

$??

STAFF LAYOFFS

ELIMINATE CITY BUS ROUTES

ADDITIONAL STAFF LAYOFFS

TOTAL CUTS APPROXIMATELY $?? MILLION

POSTPONE DEXTER FIELD

MOVE MIDDLE SCHOOL ACTIVITIES TO PCE AND PCR

DISTRICTWIDE BUDGETS REDUCED 10%

$59,000

CLOSE CURRENT HIGH SCHOOL

ELIMINATE HIGH SCHOOL SPORTS

$100,000

$311,000
plus additional cost aversions

$297,000