

Category

**2015-2018 PSD
Strategic Planning Goals
Goal**

Hot Team Leaders

Notes

CURRICULUM

- Develop local assessments
- Evaluate current curriculum
- Ensure compliance with state/federal requirements
- Differentiate through unique offerings

Spicer
Ilgou
Dalluhn
Smaida

PROFESSIONAL DEVELOPMENT

- Implement Educator Effectiveness system to PSD requirements
- Require 100% of staff to complete summary year
- _____% of staff proficient
- Full integration in and outside the classroom

Inouye
Spicer
Sizemore

FACILITIES

- Create comprehensive facilities plan that involves/engages community

Halverson
Sizemore

TECHNOLOGY

- Upgrade and improve hardware
- Upgrade and improve software
- Increase skills and proficiency of staff and students
- Full integration with curriculum

Dalluhn
Matzek

FINANCE

- Pass LCO \$ _____ for _____ years
- Maintain balanced budget
- Maintain fund balance of _____%
- Generate non-tax revenue of \$ _____ Year

Hulne
Helmer