



FACILITIES MAINTENANCE UPDATE
APRIL 19, 2023

COMPLETED SUMMER/FALL OF 2022

PROJECT	LOCATION	COST
Sand and Seal Gym Floor	High School	\$4,330.00
Glass Repair	High School	\$3,291.00
Sand and Seal Stage Floor	High School	\$3,365.00
Replace and repair Locks	High School	\$4,365.00
Upgrade Lighting T8 to LED	High School	\$32,589.00
Upgrade Lighting Controls	High School	\$11,460.00
Motor Replacement on Chiller	High School	\$8,400.00
Service Electrical Scoreboards	MIS - Football Field	\$12,880.00
Sand and Seal Stage Floor	Middle School	\$5,625.00
Replace Kitchen Exterior Doors	Malone Elementary	\$3,000.00
Paint Storage Shed	Young Street	\$4,300.00
Replace Furnaces (3)	Bus Garage	\$12,680.00
Asphalt Repair	Malone Elementary	\$12,000.00
Summer / Fall Total	ALL	\$118,285.00

HIGH SCHOOL PROJECTS SUMMER/FALL 2023

PROJECT	COST
Replace Ticket Booth Cabinets	\$4,780.00
Replace Carpet Vestibule	\$5,331.00
Install Heater Thermometer, BAS, Duct Diffuser	\$6,612.00
Mow/Trim Stormwater Pond	\$4,000.00
Upgrade Lighting T8 to LED*	\$60,000.00*
Parking Lot Repairs	TBD
Recoat Gym Floor	\$5,000.00
Replace Flooring in PAC Dressing Room	\$13,562.00
Trim Around Retention Pond	\$4,000.00
Estimated Total:	\$84,277 w/o



CURRENT MIDDLE FACILITY PROJECTS SUMMER/FALL 2023

PROJECT	COST
Sand and Paint Gym Floor	\$24,000.00
Remodel FACE to STEM Room	Cabinets via PSD
Repair and Seal Parking Lot	\$6,000.00
Upgrade HVAC Electrical	
Upgrade Plumbing	
Remodel Restroom - ADA Compliance	
Replace Boilers (2)	
Upgrade BAS Controls	
Add AC Gym and Third Floor	
Exterior Building Repairs	
MS FACILITY TOTAL	\$ 30,000

**REFERENDUM
PROJECTS
IN
MAROON**



INTERMEDIATE SCHOOL PROJECTS SUMMER/FALL 2023

PROJECT	COST	PROJECT	
Cabinets Rooms 1 - 7	\$59,110.50	Repair Parking Lot	
Cabinets Rooms 3, 4, 6, 7	\$41,420.00	Asbestos Abatement	
Cabinets Band/Choir	\$85,704.75	Replace Flooring	REFERENDUM PROJECTS IN MAROON
Replace Student Lockers	\$121,068.00	Repair Storage Walls	
		Replace Main Water Supply	
Intermediate Sub-Total	\$260,000	Exterior Building Repairs	
Replace Roof	REFERENDUM PROJECTS IN MAROON	Repair Mezzanines	
Replace Generator		Upgrade Electrical & Plumbing	
Replace Exhaust Fans		Replace Boiler	

ELEMENTARY SCHOOL PROJECTS SUMMER/FALL 2023

PROJECT	COST
Repair Playground Hard Surface	\$20,000.00
Demo Playground Equipment	\$10,000.00
Install Base Layer Around Playground	\$5,000.00
Upgrade Electrical Service	PSD TOTAL COST:\$35,000*
Replace 1988 Wing Windows	
Replace Roof 2001 & 1963 Sections	
Repair Parking West & East Lots	
Remodel Restrooms	
Upgrade HVAC	
Exterior Building Repairs	

**REFERENDUM
PROJECTS
IN
MAROON**



GROUNDS/DISTRICT PROJECTS SUMMMER/FALL 2023

PROJECTS GROUNDS	COST
MES Ball Fields	\$3,500.00
Top Dressing Football Field	
Top Dressing Phy-ed Field @ HS	
Replace Windows in Football Tower	\$5,000.00
PROJECTS DISTRICT	
Moving Company	\$40,000
Furnishing, Fixtures, Equipment	Pending