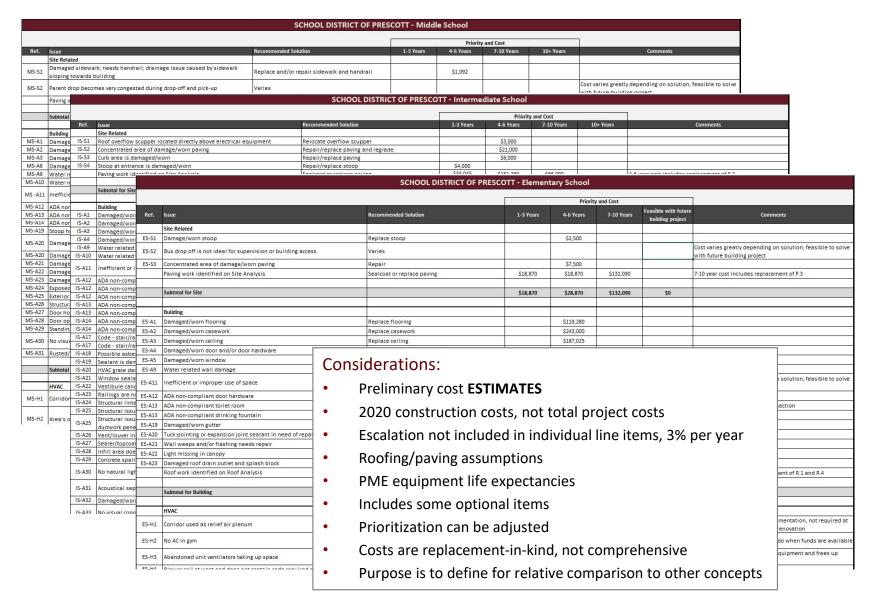


Facilities Study - Summary of Findings August 21, 2019





Estimated Cost Projections - Process & Considerations



Estimated Cost Projections - Summary by Building

Chapter	Site Name ELEMENTARY SCHOOL	1-3 Years	4-6 Years \$1,616,623	7-10 Years \$743,965
2		\$90,218		
	Site Related	\$15,518	\$25,518	\$68,393
	Building	\$4,100	\$569,605	\$500,572
	HVAC	\$16,200	\$26,500	\$68,000
	Electrical	\$5,300	\$990,000	\$100,000
	Plumbing	\$49,100	\$5,000	\$7,000

\$2.5 Million

3	INTERMEDIATE SCHOOL	\$1,962,435	\$1,921,055	\$241,090
	Site Related	\$37,045	\$181,280	\$66,090
	Building	\$1,629,940	\$366,775	\$0
	HVAC	\$58,800	\$87,000	\$0
	Electrical	\$150,050	\$1,270,000	\$175,000
	Plumbing	\$86,600	\$16,000	\$0

\$4.2 Million

4	MIDDLE SCHOOL	\$263,550	\$1,565,452	\$400,400
	Site Related	\$2,920	\$4,012	\$2,920
	Building	\$69,730	\$482,440	\$322,480
	HVAC	\$95,000	\$432,000	\$75,000
	Electrical	\$26,100	\$641,000	\$0
	Plumbing	\$69,800	\$6,000	\$0

\$2.3 Million

Subtotal Construction Costs	\$2,204,055	\$4,158,732	\$1,126,672
Contractor's GR, OH, and Profit - 15%	\$330,608	\$623,810	\$169,001
Escalation	\$198,365	\$748,572	\$304,201
Estimated Total Construction Costs	\$2,733,028	\$5,531,114	\$1,599,874
A/E Fees, Contingency, Other Project Costs - 25%	\$683,257	\$1,382,778	\$399,969
Estimated Total Project Cost	\$3,416,285	\$6,913,892	\$1,999,843

\$8.9 Million

\$11.7 Million

\$14.6 Million

Overall Considerations

- Safe & Secure Entrances
- Classroom Sizes
- GSF/Student
- General ADA/Code Issues
- Vehicle Circulation and Parking at Each Facility
- Structural Issues
- PME Life Expectancies

Next Steps

Feedback and direction from District





